

**2020 Budget  
Buckhorn Village  
Homeowners Association**

		<b>2020 Proposed Budget</b>	
<b>INCOME</b>		<b>\$408/year</b>	
3100	Homeowners Assessments	\$	163,200.00
3140	T-Mobile Tower Fee	\$	2,262.70
3610	Late Fee	\$	3,000.00
3695	Legal Fees	\$	5,000.00
3805	Interest Savings	\$	500.00
<b>TOTAL INCOME</b>		<b>\$</b>	<b>173,962.70</b>

<b>EXPENSES</b>			
4140	Pest Control	\$	500.00
4400	Electricity	\$	2,000.00
4440	Water	\$	52,000.00
4520	Lawn Maintenance	\$	53,198.00
4525	General Maintenance	\$	4,500.00
4529	Grounds Improvements	\$	3,000.00
4540	Snow Clearing	\$	3,500.00
4560	Tree Maintenance	\$	1,000.00
4570	Sprinkler Repair	\$	7,500.00
5030	Legal Expenses	\$	5,000.00
<b><i>Collections</i></b>			
<b><i>Violations</i></b>			
5040	Management Fees	\$	9,600.00
5075	Audit / Tax Consulting	\$	700.00
5100	General Office	\$	5,800.00
5100	Social	\$	500.00
7500	Insurance	\$	5,200.00
7520	Taxes	\$	2,000.00
9100	Major Improvements	\$	5,000.00
<b>Total Operating Expenses</b>		<b>\$</b>	<b>160,998.00</b>
<b>Reserve Growth</b>		<b>\$</b>	<b>12,964.70</b>
<b>Total Budget Expenses</b>		<b>\$</b>	<b>173,962.70</b>