

**2019 Budget
Buckhorn Village
Homeowners Association**

	2018 Proposed Budget	2019 Proposed Budget
INCOME		
		\$408/year
3100 Homeowners Assessments	\$ 120,000.00	\$ 163,200.00
3140 T-Mobile Tower Fee	\$ 13,576.20	\$ 13,576.20
3610 Late Fee	\$ 3,000.00	\$ 3,000.00
3695 Legal Fees	\$ 5,000.00	\$ 5,000.00
3805 Interest Savings	\$ 500.00	\$ 500.00
TOTAL INCOME	\$ 142,076.20	\$ 185,276.20
EXPENSES		
4140 Pest Control	\$ 500.00	\$ 500.00
4400 Electricity	\$ 1,600.00	\$ 2,000.00
4440 Water	\$ 35,000.00	\$ 50,000.00
4520 Lawn Maintenance	\$ 52,155.00	\$ 53,198.00
4525 General Maintenance	\$ 4,500.00	\$ 4,500.00
4529 Grounds Improvements	\$ 2,000.00	\$ 2,000.00
4540 Snow Clearing	\$ 2,500.00	\$ 2,500.00
4560 Tree Maintenance	\$ 1,000.00	\$ 1,000.00
4570 Sprinkler Repair	\$ 5,500.00	\$ 7,500.00
5030 Legal Expenses	\$ 5,000.00	\$ 5,000.00
Collections		
Violations		
5040 Management Fees	\$ 10,500.00	\$ 9,600.00
5075 Audit / Tax Consulting	\$ 700.00	\$ 700.00
5100 General Office	\$ 5,800.00	\$ 5,800.00
5100 Social	\$ 500.00	\$ 500.00
7500 Insurance	\$ 5,200.00	\$ 5,200.00
7520 Taxes	\$ 2,000.00	\$ 3,000.00
9100 Major Improvements	\$ 5,000.00	\$ 5,000.00
Total Operating Expenses	\$ 139,455.00	\$ 157,998.00
Reserve Growth	\$ 2,621.20	\$ 27,278.20
Total Budget Expenses	\$ 142,076.20	\$ 185,276.20