

**2017 Budget  
Buckhorn Village  
Homeowners Association**

2018  
Proposed  
Budget

<b>INCOME</b>	
Homeowners Assessments	\$ 120,000.00
T-Mobile Tower Fee	\$ 13,576.20
Interest Savings	\$ 500.00
Legal Fees	\$ 5,000.00
Late Fee	\$ 3,000.00
<b>TOTAL INCOME</b>	<b>\$ 142,076.20</b>

<b>EXPENSES</b>	
Electricity	\$ 1,600.00
Water	\$ 35,000.00
Management Fees	\$ 10,500.00
General Office	\$ 5,800.00
Legal Expenses	\$ 5,000.00
Audit / Tax Consulting	\$ 700.00
Lawn Maintenance	\$ 52,155.00
Sprinkler Repair	\$ 5,500.00
Snow Clearing	\$ 2,500.00
Tree Maintenance	\$ 1,000.00
Pest Control	\$ 500.00
Grounds Improvements	\$ 2,000.00
General Maintenance	\$ 4,500.00
Social	\$ 500.00
Taxes	\$ 2,000.00
Insurance	\$ 5,200.00
Major Improvements	\$ 5,000.00
<b>Total Operating Expenses</b>	<b>\$ 139,455.00</b>
<b>Reserve Growth</b>	<b>\$ 2,621.20</b>
<b>Total Budget Expenses</b>	<b>\$ 142,076.20</b>